








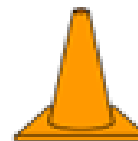

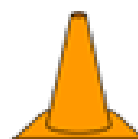










Administration

| Legend | |
|---|------------------------|
|  | Completed |
|  | High Priority |
|  | Approved |
|  | Medium Priority |
|  | Planning |
|  | Low Priority |
|  | In Progress |

| Definitions | |
|-------------|--|
| TE | Federal Transportation Enhancement program |
| BP | Oregon Bicycle & Pedestrian Program |
| URA | Urban Renewal Agency |
| OEM | Oregon Office of Emergency Management |

| Task | Description | Deadline | Status | Date | Priority | Funding Source |
|----------------------------------|---|----------|---|----------|---|----------------|
| Staff Development Program | Training on current trends and resources for infrastructure maintenance | Ongoing |  | FY 20104 |  | Gas Tax |
| Sidewalk Program Plan | Addressing safety concerns throughout the city | Ongoing |  | FY 2011 |  | Gas Tax |
| Lock Out/Tag Out Program | Ensuring the safety of our staff | Ongoing |  | FY 2011 |  | Gas Tax |

| | | | | | | |
|--------------------------------------|---|----------------|---|---------|---|---------------------|
| TE Grant/ODOT | Empire Boulevard - Newmark - Wisconsin project | Spring FY 2015 |  | FY 2012 |  | TE, URA |
| Bicycle/Pedestrian Grant | Empire Boulevard - Newmark - Wisconsin project | Spring FY 2015 |  | FY 2012 |  | BP, URA |
| Fleet Surplus | Website surplus program to dispose of unneeded city property | Ongoing |  | FY 2012 |  | Gas Tax |
| City Hall Seismic Upgrade | Oregon Emergency Management grant, upgrading City Hall to current seismic standards | Fall FY 2012 |  | FY 2012 |  | OEM, URA |
| Standard Operating Procedures | Teaching personnel what maintenance tasks are assigned | Ongoing |  | FY 2013 |  | General Fund |
| ODFW/OSMB Grant | Eastside Boat Ramp parking lot expansion | Fall FY 2013 |  | FY 2013 |  | ODFW, URA |
| Bicycle/Pedestrian Grant | Highway 101 / Bayshore Sidewalk Improvement Plan | Fall FY 2014 |  | FY 2014 |  | BP, URA, Port |
| Parks Master Plan | Updated 1987-1991 Parks Master Plan; new plan covers FY 2013-2023 | January 2014 |  | FY 2014 |  | Grant Opportunities |

| | | | | | | |
|--|--|----------------|---|----------|---|--------------|
| Mingus Pool | Seeking grant to renovate mechanical system | Spring FY 2015 |  | FY 20104 |  | Grant |
| Urban Tree Forestry Management Plan | Updating tree policy | Spring FY 2015 |  | FY 2014 |  | General Fund |
| ROW Inspections | As of Aug. 7, 2014, Operations Division took over right-of-way inspections | Summer FY 2014 |  | FY 2014 |  | General Fund |
| Mingus Park Master Plan | Developing a park master plan specifically for Mingus Park | Spring FY 2015 |  | FY 2015 |  | Grant |
| Hull Dog Park | Researching grant opportunity | Spring FY 2015 |  | FY 2015 |  | Grant |
| City Docks/Boardwalk | Developing a new master plan specifically for Boardwalk/City Docks | Spring FY 2015 |  | FY 2015 |  | Grant |
| Coos Bay Trail Plan | Coos Bay Trail Connection Plan | Spring FY 2016 |  | FY 2016 |  | Grant |