

CITY OF COOS BAY CITY COUNCIL
Agenda Staff Report

MEETING DATE	AGENDA ITEM NUMBER
November 3, 2015	

TO: Mayor Shoji and City Councilors
FROM: Jim Hossley, Public Works Director *JH*
THROUGH: Rodger Craddock, City Manager *see*
ISSUE: Accept Grant for The Rehabilitation of Mingus Pool.

BACKGROUND:

In April 2015 the City applied for funding through the Oregon Parks and Recreation Department Local Government Grant Program (LGGP) to make repairs to the Mingus Pool. The repairs are to make life safety improvements including improvements to mechanical operations, the pool tank wearing surface, the water disinfection system, and plumbing and tile repairs to the showers/restrooms. In September 2015 the City was informed that the City has been awarded a \$221,774 grant.

ADVANTAGES:

The project will make life safety improvements to the pool and help the City stay code compliant and continue to operate the pool.

DISADVANTAGES:

None

BUDGET IMPLICATIONS:

The total project cost is estimated to be \$371,770. The grant amount is \$221,774 and the City's match is \$149,996. Of the City's match, \$50,000 will come in the form of in-kind with the remaining \$99,996 coming from Fund 17, Parks Improvement Fund, which currently has approximately \$143,000 available.

ACTION REQUESTED:

If it pleases council, accept the award of the Oregon Parks and Recreation Department Local Government Grant Program grant in the amount \$221,774.